SNAPSHOT of HOME Program Performance--As of 03/31/10 State Participating Jurisdictions



Participating Jurisdiction (PJ): Connecticut

PJ's Total HOME Allocation Received: \$189,632,767

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	95.28 %	91.11%	12
% of Funds Disbursed	80.46 %	84.92%	46
Leveraging Ratio for Rental Activities	3.91	4.31	23
% of Completed Rental Disbursements to All Rental Commitments**	97.68 %	94.18%	18
% of Completed CHDO Disbursements to All CHDO Reservations**	82.91 %	81.43%	28
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	86.77 %	80.52%	20
% of 0-30% AMI Renters to All Renters**	53.83 %	37.53%	8
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.62 %	98.95%	33
Overall Ranking:			8 / 51 PJs
HOME Cost Per Unit and Number of Completed	Units:		
Rental Unit	\$40,522	\$28,299	2,101 Units 64.9 %
Homebuyer Unit	\$52,719	\$13,291	549 Units 17 %
Homeowner-Rehab Unit	\$37,723	\$20,609	135 Units 4.2 %
TBRA Unit	\$8,351	\$3,060	453 Units 14 %

^{* -} The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

^{** -} This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

СТ Participating Jurisdiction (PJ): Connecticut

Total Development Costs: (average reported cost per unit in **HOME-assisted projects**)

PJ: State:* National:** Rental \$134,639 \$110,937

Homebuyer \$187,858 \$104,016 \$96,090 \$75,663

0.5

0.2

0.7

0.0

Homeowner

\$45,306 \$32,900 \$23,585 **CHDO Operating Expenses:**

(% of allocation)

PJ: **National Avg:**

1.08

0.2 % 1.2 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	28.2	38.1	67.4	0.0	Single/Non-Elderly:	18.1	23.7	30.4	0.0
Black/African American:	32.3	33.0	19.3	0.0	Elderly:	29.7	2.0	5.9	0.0
Asian:	0.3	2.4	1.5	0.0	Related/Single Parent:	36.0	37.3	20.0	0.0
American Indian/Alaska Native:	0.4	0.5	0.0	0.0	Related/Two Parent:	11.4	29.3	37.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.5	1.5	0.0	Other:	4.7	7.7	6.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					

0.0

0.0

ETHNICITY:

Hispanic 9.6 0.0 37.8 24.8

0.4

0.1

HOUSEHOLD SIZE:

Other Multi Racial:

Asian/Pacific Islander:

1 Person:	39.3	19.5	25.2	0.0
2 Persons:	22.7	23.0	25.2	0.0
3 Persons:	17.8	25.9	19.3	0.0
4 Persons:	11.5	19.5	18.5	0.0
5 Persons:	6.0	7.8	6.7	0.0
6 Persons:	1.9	3.5	2.2	0.0
7 Persons:	0.5	0.5	2.2	0.0
8 or more Persons:	0.3	0.4	0.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

36.6 0.9 Section 8:

0.2 HOME TBRA:

Other: 12.3

50.9 No Assistance:

of Section 504 Compliant Units / Completed Units Since 2001

51

HOME Program Performance SNAPSHOT



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Connecticut	State:	CT	_	
Summary: 1 Of the 5 I	ndicators are Red Flags			Overall Rank:	8

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	97.68	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	82.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	99.62	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 2.890	2.91	

This Threshold indicates approximately the lowest 20% of the PJs

HOME Program Performance SNAPSHOT



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

— HOME PROGRAM — OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Connecticut



